



**GLOUCESTER COUNTY BOARD OF SUPERVISORS
JOINT MEETING WITH SCHOOL BOARD
AGENDA**

Tuesday, March 18, 2025, 6:00 p.m.

**Thomas Calhoun Walker Education Center Auditorium
6099 T. C. Walker Road
Gloucester, VA 23061**

Pages

1. Call to Order and Roll Call
 - a. Board of Supervisors
 - b. School Board
2. Invocation and Pledge of Allegiance - Dr. Robert J. Orth - Supervisor, Abingdon District and David Washington - Peasley Middle School
3. Approval of the Minutes - no minutes available for adoption
4. Adoption of the Agenda
 - a. Board of Supervisors
 - b. School Board
5. Approval of the Consent Agenda - no consent agenda items
6. Matters Presented by the Board
 - a. Board of Supervisors
 - b. School Board
 1. Announcement of Selection for Vacant School Board Seat
7. County Administrator / Superintendent Items
8. Public Comment Period - (limited to topics on the Work Session agenda only)
(Speakers should provide 10 copies of handouts if any)
9. Work Session Agenda
 - a. Oratorical Award Winners Recognition - Dr. Diron Ford - Director of Secondary Education 3
 - b. Presentation on Work Based Learning - Eugene Schoeck - Work Based Learning Coordinator 4
 - c. Opioid Settlement Funds FY2026 Expenditure Recommendations - Quinton Sheppard - Community Engagement and Public Information Director 5
 - d. Gloucester High School Renovation and Contingency Fund Update - Bryan Hartley - Deputy Superintendent 16

e.	Update on Capital Improvement Projects - Bryan Hartley - Deputy Superintendent	42
f.	Presentation of School Board's Proposed FY2026 Budget and FY2026-FY2030 Capital Improvement Plan - Dr. Anthony Vladu - Superintendent of Schools & Cabinet	45
g.	Supervisors / School Board Discussion	
h.	School Board Adjournment	
i.	Decision on Tax Rates for Advertising and Authorization to Set Public Hearing - Carol Steele - County Administrator	46
10.	Adjournment	



GLOUCESTER COUNTY
BOARD OF SUPERVISORS

MEETING DATE: March 18, 2025

AGENDA ITEM #: IX - A

BOARD AGENDA ITEM

TYPE OF AGENDA ITEM:

- ☐ CONSENT
- ☐ PRESENTATION
- ☒ REGULAR
- ☐ PUBLIC HEARING
- ☐ Duly Advertised

PURPOSE OF ITEM:

- ☒ INFORMATION / DISCUSSION
- ☐ DISCUSSION AND / OR DECISION
 - ☐ Resolution
 - ☐ Ordinance
 - ☐ Motion

PRESENTER: Dr. Diron Ford

TITLE: Director of Secondary Education

AGENDA TITLE: Oratorical Award Winners Recognition

BACKGROUND / SUMMARY:

Dr. Diron will make an award presentation.

ATTACHMENTS:

None

REQUESTED ACTION:

☒ NO ACTION REQUESTED

FOR MORE INFORMATION:

Name: Dr. Diron Ford

Phone: 804-693-5300



GLOUCESTER COUNTY
BOARD OF SUPERVISORS

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PRESENTER: Eugene Schoeck

TITLE: Work Based Learning Coordinator

AGENDA TITLE: Presentation on Work Based Learning

BACKGROUND / SUMMARY:

Mr. Schoeck will lead a presentation on Work Based Learning.

ATTACHMENTS:

None

REQUESTED ACTION:

☒ NO ACTION REQUESTED

FOR MORE INFORMATION:

Name: Eugene Schoeck

Phone: 804-693-2526



GLOUCESTER COUNTY
BOARD OF SUPERVISORS

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PRESENTER: Quinton Sheppard

TITLE: Community Engagement & Public
Information Director

AGENDA TITLE: Opioid Settlement Funds FY 2026 Expenditure Recommendations

BACKGROUND / SUMMARY: The Board of Supervisors adopted a Resolution, on 12/7/2021, to participate in the National Opioid Settlement and receive Gloucester's portion of the funds, the initial installment of which were received in mid-2022. Deputy County Administrator Steve Wright has been spearheading implementation of the expenditure plan approved by the Board of Supervisors on September 5, 2023. Mr. Wright is requesting approval to continue four of the initial five projects (Prevention & Treatment Specialist, Subsidized MOUD, Subsidized Transportation, and the Comprehensive Resource Guide), while adding two new projects (Subsidized Residential/Inpatient Rehab Bed Fees and Scholarship for Certified Peer Recovery Specialist Training) for the FY 2026 Opioid Settlement Funds Spending Plan.

ATTACHMENTS:

- Resolution to Approve the FY26 spending plan
- Presentation slides

REQUESTED ACTION: ☐ NO ACTION REQUESTED

Consider proposed FY26 spending plan and adopt Resolution to approve.

FOR MORE INFORMATION:

Name: Steve Wright

Phone: (804) 693-4042

Email: swright@gloucesterva.info

AT A JOINT MEETING OF THE GLOUCESTER COUNTY BOARD OF SUPERVISORS AND SCHOOL BOARD, HELD ON TUESDAY, MARCH 18, 2025, AT 6:00 P.M., IN THE THOMAS CALHOUN WALKER EDUCATION CENTER AUDITORIUM, 6099 T.C. WALKER ROAD GLOUCESTER, VIRGINIA ON A MOTION MADE BY _____, AND SECONDED BY _____, THE FOLLOWING RESOLUTION WAS ADOPTED BY THE FOLLOWING VOTE:

Phillip N. Bazzani, ____;
Ashley C. Chriscoe, ____;
Kenneth W. Gibson, ____;
Christopher A. Hutson, ____;
Michael A. Nicosia, ____;
Robert J. Orth, ____;
Kevin M. Smith, ____;

RESOLUTION TO APPROVE THE FY 2026 OPIOID SETTLEMENT FUND SPENDING PLAN

WHEREAS, the Commonwealth of Virginia is expected to receive opioid-related settlement funds by the settlement administrators each year until at least 2039;

WHEREAS, the Opioid Abatement Authority (OAA) was established by the Virginia General Assembly in 2021 as an independent entity to abate and remediate the opioid epidemic in the Commonwealth through financial support from the Virginia Opioid Abatement Fund in the form of grants, donations, or other assistance, for efforts to treat, prevent, and reduce opioid use disorder and the misuse of opioids in the Commonwealth; and

WHEREAS, and 55% of each settlement is to be sent to the OAA to be distributed in accordance with Code of Virginia §2.2-2374; and

WHEREAS, the Board of Supervisors adopted an initial spending plan for use of opioid settlement funds at its September 5, 2023, meeting; and

WHEREAS, based on outcomes of the initial projects and additional stakeholder input, an updated spending plan for FY26 has been developed that will be funded with direct opioid settlement funds as well as funds from the OAA; and

WHEREAS, the recommended plan would continue support for the Prevention and Treatment Specialist position, access to transportation for medication assisted treatment and therapeutic counseling, subsidization of costs for medication assisted treatment locally and through the Northern Neck

Regional Jail Medication Assisted Treatment program, and production of a comprehensive resource guide; and

WHEREAS, the proposed spending plan incorporates subsidized residential/inpatient rehabilitation bed fees and scholarships for peer support certification training as new projects; and

NOW, THEREFORE, BE IT RESOLVED that the Gloucester County Board of Supervisors does hereby approve the attached FY2026 Opioid Settlement Fund Spending Plan.

A Copy Teste:

Carol E. Steele, County Administrator

Recommended FY26 Plan for Gloucester

Recommended Initiative	Estimated Cost
Prevention and Treatment Specialist (GCPS)	\$32,225.00
Comprehensive Resource Guide for Mid Pen Region	\$1,000.00
Ride to Recovery (subsidized transportation to therapeutic counseling/MAT)	\$40,000.00
Subsidizing MOUD/MAT locally and through Northern Neck Regional Jail	\$267,005.00
Subsidized Residential/Inpatient Rehab Bed Fees	\$15,000.00
Peer Support Certification Training Scholarships	\$5,000.00
Project Contingency	\$5,000.00
FY 2026 Proposed Budget Total	\$365,230.00



**PRESENTED BY QUINTON
SHEPPARD**

**DIRECTOR OF
COMMUNITY
ENGAGEMENT & PUBLIC
INFORMATION**

GLOUCESTER COUNTY'S OPIOID SETTLEMENT FY 26 PROJECTS/SPENDING PLAN



FY 2024 Approved Plan for Gloucester

Recommended Initiative	First Year Estimated Cost
School-Based Prevention and Remediation: FT Prevention and Treatment Specialist at GHS	\$30,265 (includes a portion of salary costs and fringe)
Supplementing Existing Peer Support Programming: Mobile Integrated Healthcare Program in partnership with CSB and VDH	In-Kind Support
Marketing of available regional programming (via a comprehensive resource guide and/or website)	\$2,500-\$5,000
Increasing access to MOUD/MAT and therapeutic counseling/groups through expanded transportation options	For Uber-style service the total first year cost would be \$40,150 (2 rides per day x 365 days).
Subsidizing MOUD/MAT for the most impoverished clients of AATC	\$29,200 (covers 5 clients for 365 days)
Total of All Initiatives	\$104,615

Project Impacts

- Prevention and Treatment Specialist
 - Has presented prevention programming to 616 GCPS students
 - Has provided individualized substance use disorder (SUD) counseling to 36 individual GHS youth (10 of which have been self-referred)
- Subsidized MAT
 - Finally commencing in February of 2025, this program is now serving 3 individuals with daily medication assisted treatment dosing.
- Ride to Recovery (Subsidized Transportation)
 - Between August 2024 and January of 2025, the program provided 209 rides to therapeutic counseling and medication-assisted treatment appointments.

Regional Collaboration

- NNRJ MAT/MOUD Program

- Cooperative Grant partnership between Gloucester, Richmond, Westmoreland, and Northumberland Counties AND the Northern Neck Regional Jail
 - We were awarded \$215,485, for the first year, and \$225,485 for an additional four years, to enhance/expand upon the jail's existing MAT/MOUD programming.
 - The County will provide a \$10,000 grant match on top of the requested amount for FY26.
- Impact
 - NNRJ went from serving 4 inmates with daily MAT dosing to now serving roughly 35.
 - Program participants are also connecting with Recovery Court, a program designed to support long-term recovery and reduce recidivism.

Subject Matter Expert Engagement Process

- Continued Stakeholder Engagement
 - Additional stakeholder meeting (with MPNNBH/Peer Recovery, DSS, Sheriff, private providers, Care Clinic, VDH) was held in January of this year to determine potential uses for retail settlement funds.
 - Ideas generated from this discussion:
 - Scholarships for individuals completing the peer support certification
 - Recovery high school (regional)
 - Subsidized bed fees for individuals leaving jail and entering rehab/inpatient treatment
 - Subsidized childcare for individuals in outpatient treatment

FY 2026 Proposed Expenditure Plan

Recommended Initiative	Estimated Cost
Prevention and Treatment Specialist (GCPS)	\$32,225.00
Comprehensive Resource Guide for Mid Pen Region	\$1,000.00
Ride to Recovery (subsidized transportation to therapeutic counseling/MAT)	\$40,000.00
Subsidizing MOUD/MAT locally and through Northern Neck Regional Jail	\$267,005.00
Subsidized Residential/Inpatient Rehab Bed Fees	\$15,000.00
Peer Support Certification Training Scholarships	\$5,000.00
Project Contingency	\$5,000.00
FY 2026 Proposed Budget Total	\$365,230.00

New Projects for FY 2026

- Subsidized bed fees for individuals leaving jail and entering residential rehab/in-patient treatment (up to \$15,000 total for all requests)
- Scholarships for individuals undertaking the Peer Recovery Support Specialist Certification training (10 scholarships at \$500 each)



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PRESENTER: Bryan Hartley

TITLE: Deputy Superintendent

AGENDA TITLE: Gloucester High School Renovation and Contingency Fund Update

BACKGROUND / SUMMARY: Mr. Hartley will provide an update on the status of Gloucester High School Renovation project and the contingency fund balance.

ATTACHMENTS:

None

REQUESTED ACTION:

☒ NO ACTION REQUESTED

FOR MORE INFORMATION:

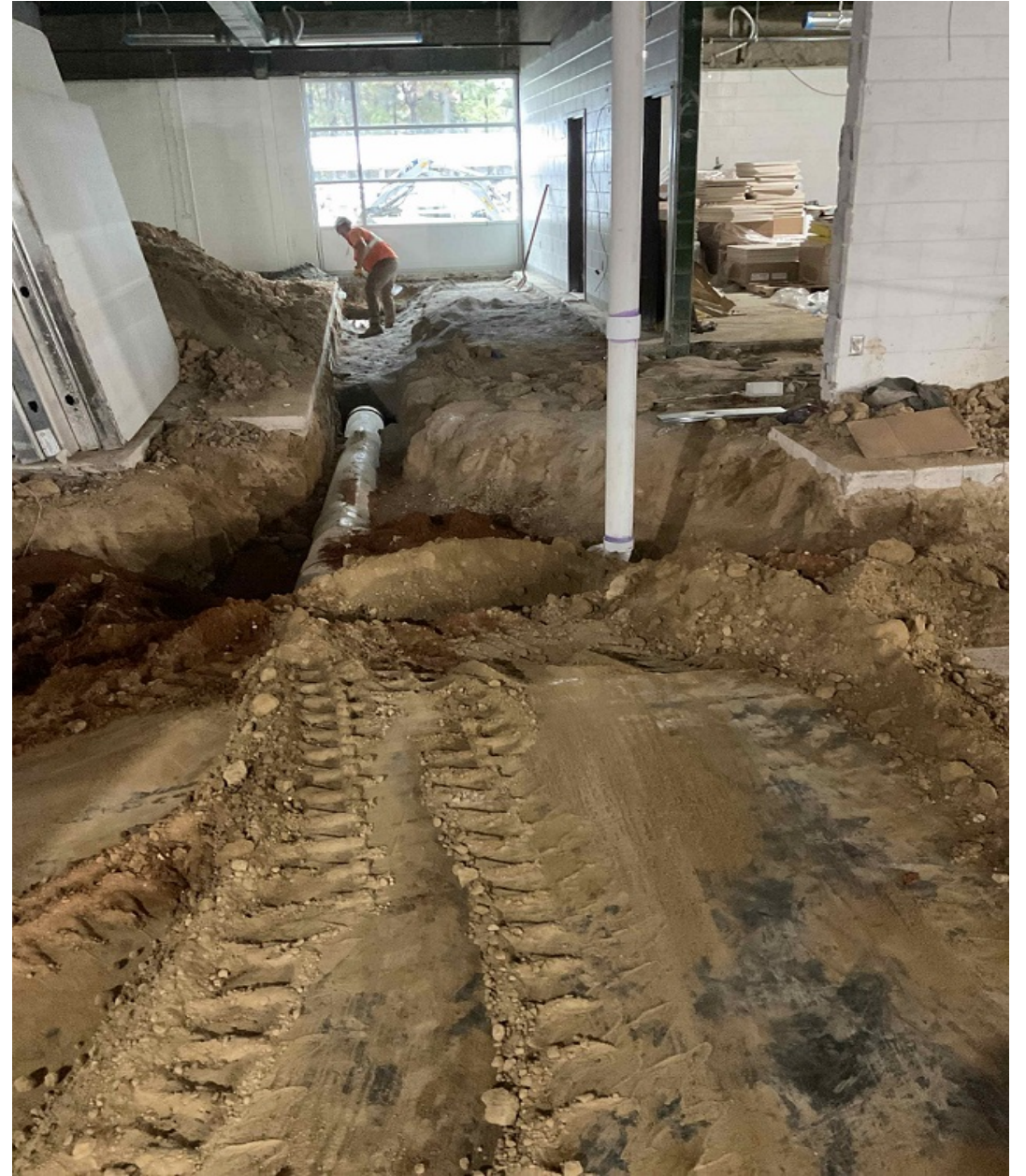
Name: Bryan Hartley

Phone: 804-693-5304

Gloucester High School Renovation and Contingency Fund Update

March 18, 2025

Change Orders:		
#1	129,527.41	Water heaters & restroom trailer
#2	105,559.98	Sanitary sewer replacement
#3	114,666.03	Moving furniture & canopies at modular units
#4	599,602.74	Terrazzo flooring of entire main corridors
#5	132,917.35	Ceramic tile in corridors
#6	41,262.53	Misc. electrical upgrades
#7	403,106.51	Kitchen plumbing revisions, steel revisions, & electrical revisions
#8	147,907.89	Tapered reroof at boys and girls locker room & paint metal siding at weight room
#9	103,644.46	Removed bearing wall & add guard shack
#10	430,644.70	Various changes to include exterior walls, asbestos removal, & sidewalk canopy, etc.
#11	83,935.28	Furniture moving, slab removal
#12	77,139.98	Locker room work, fencing for safety, & bathroom tile work
#13	236,137.21	Sanitary lines in c-hall, steel chases & dishwasher ducts in kitchen, and relocate RTU#9
#14	152,446.09	Accordion Walls, Camera Scope of Sanitary Lines for Phase 6A
#15	394,493.13	Concrete Demo, Replace Sanitary Lines Phase 6A Classrooms
#16	341,894.63	Replace stage flooring, replace Sanitary Lines, & Auto shop and agriculture classroom windows
#17	389,088.44	Electrical in kitchen, & remove accordion doors in auditorium
Total	3,883,974.36	
Project Contingency	5,211,065.00	
Remaining Contingency	1,327,091.00	



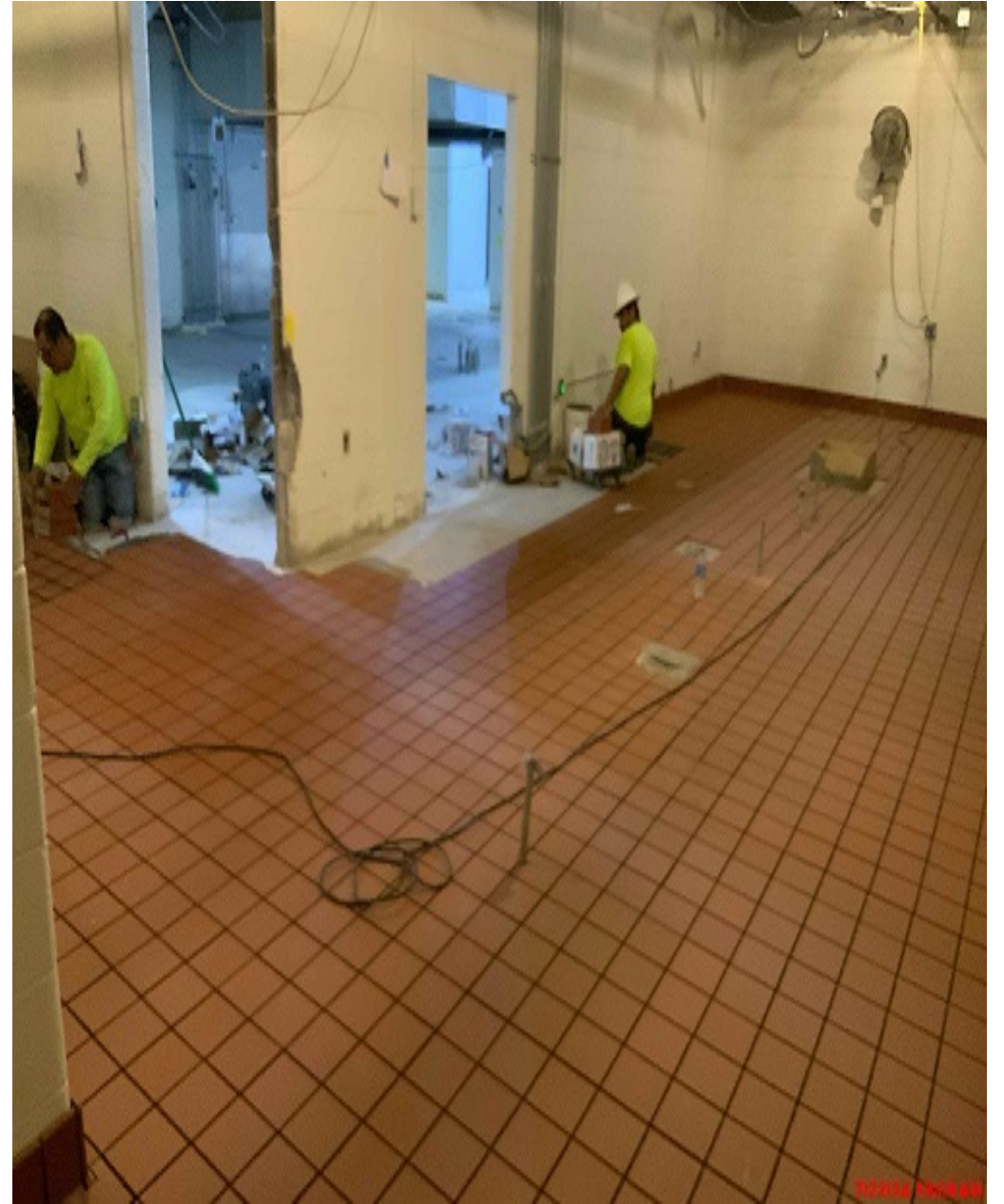




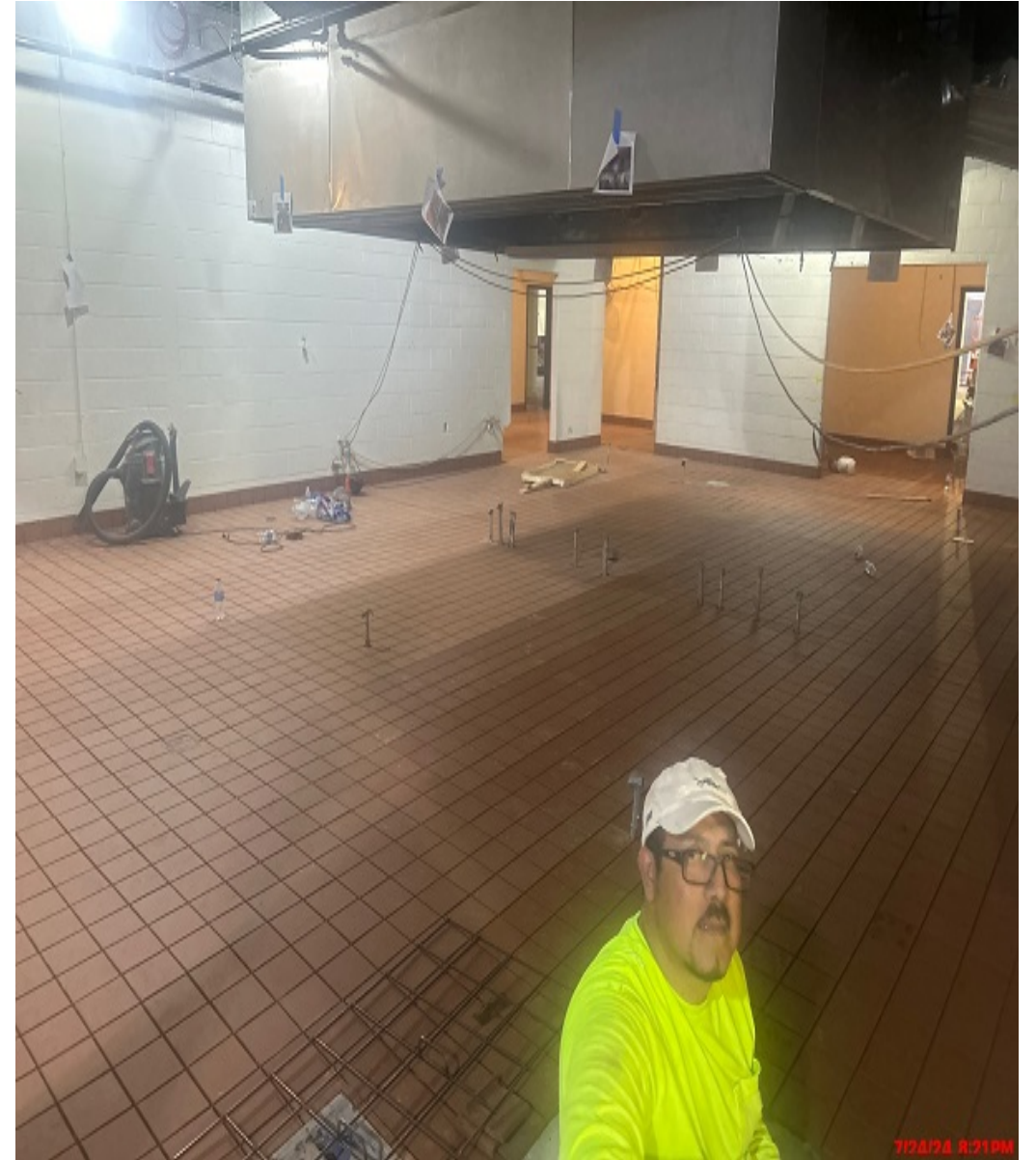






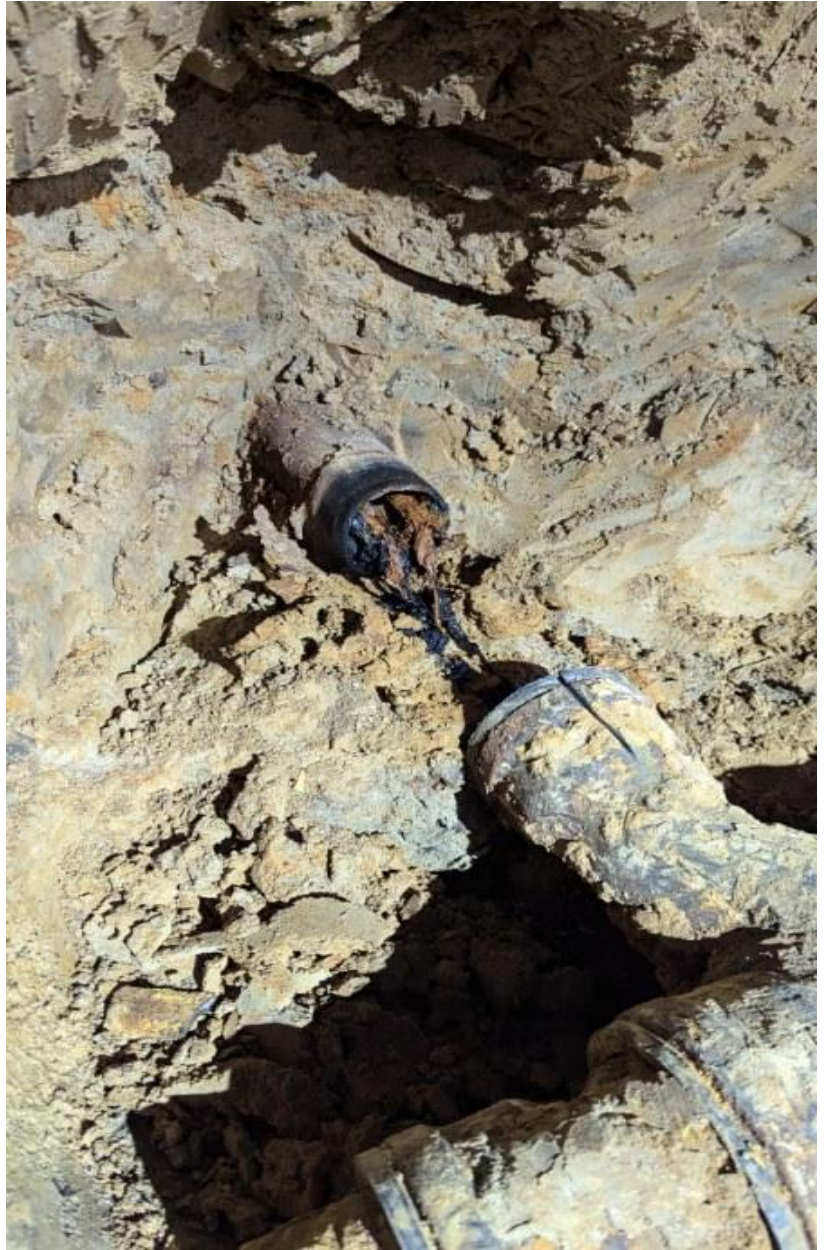


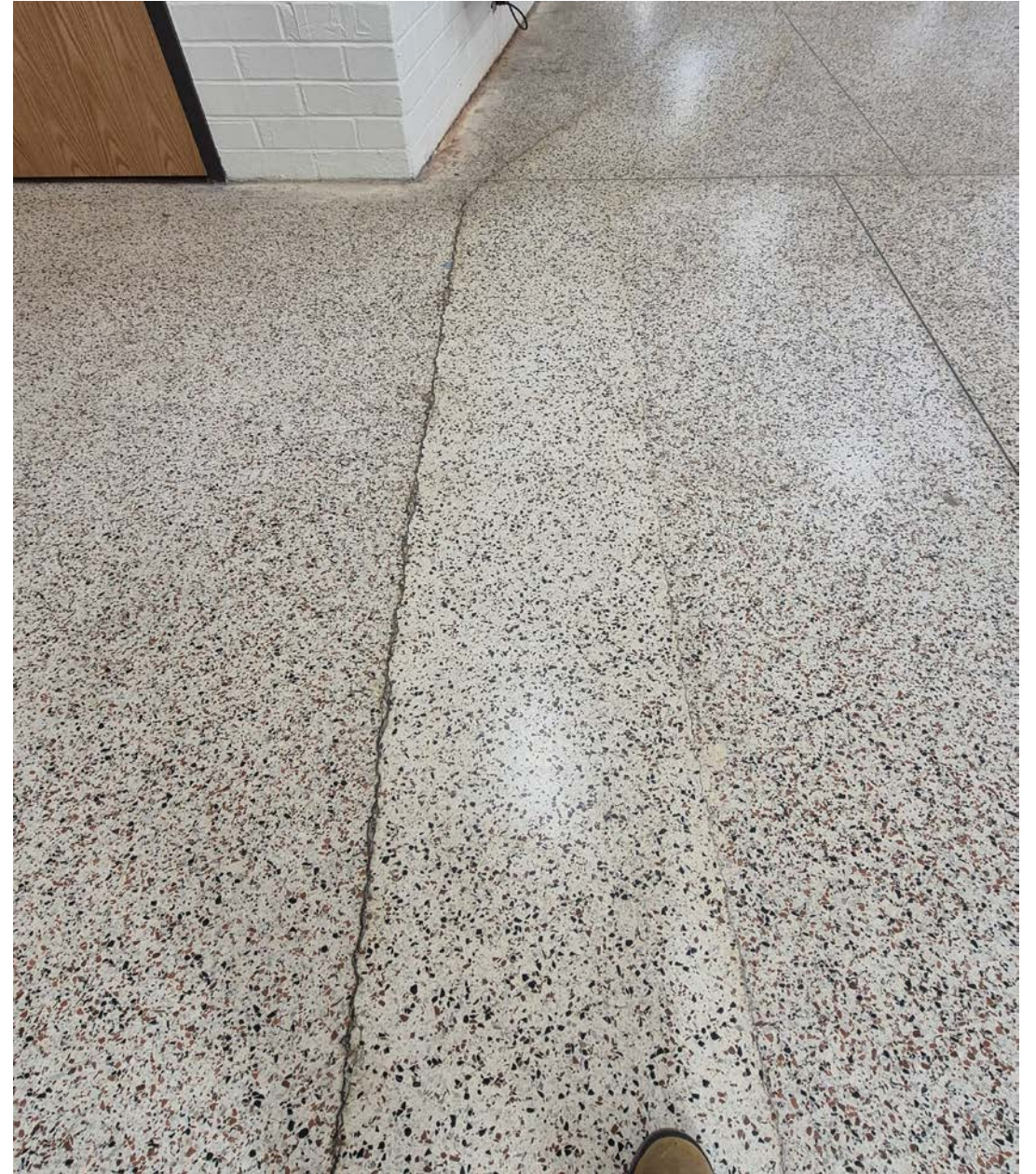






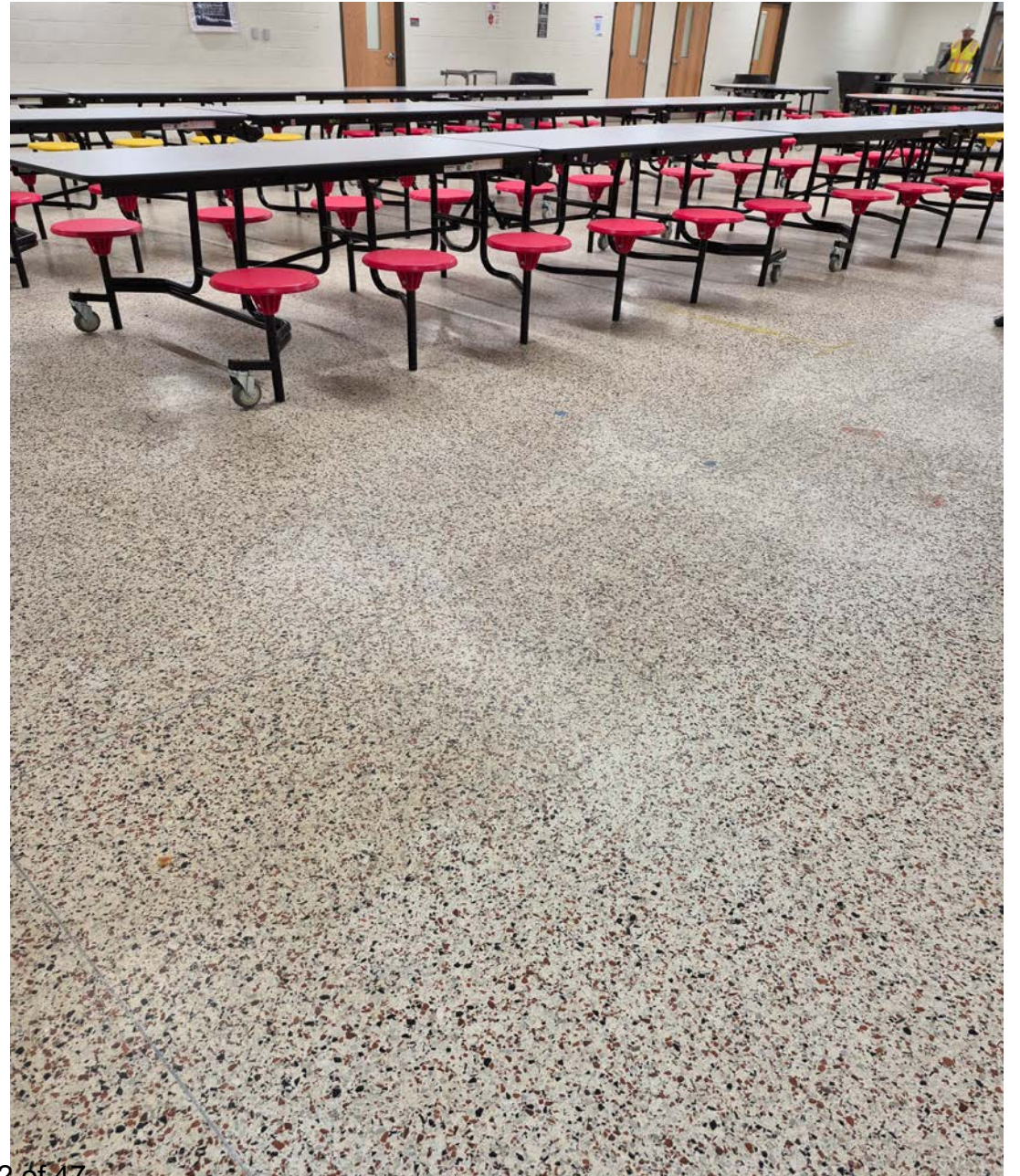




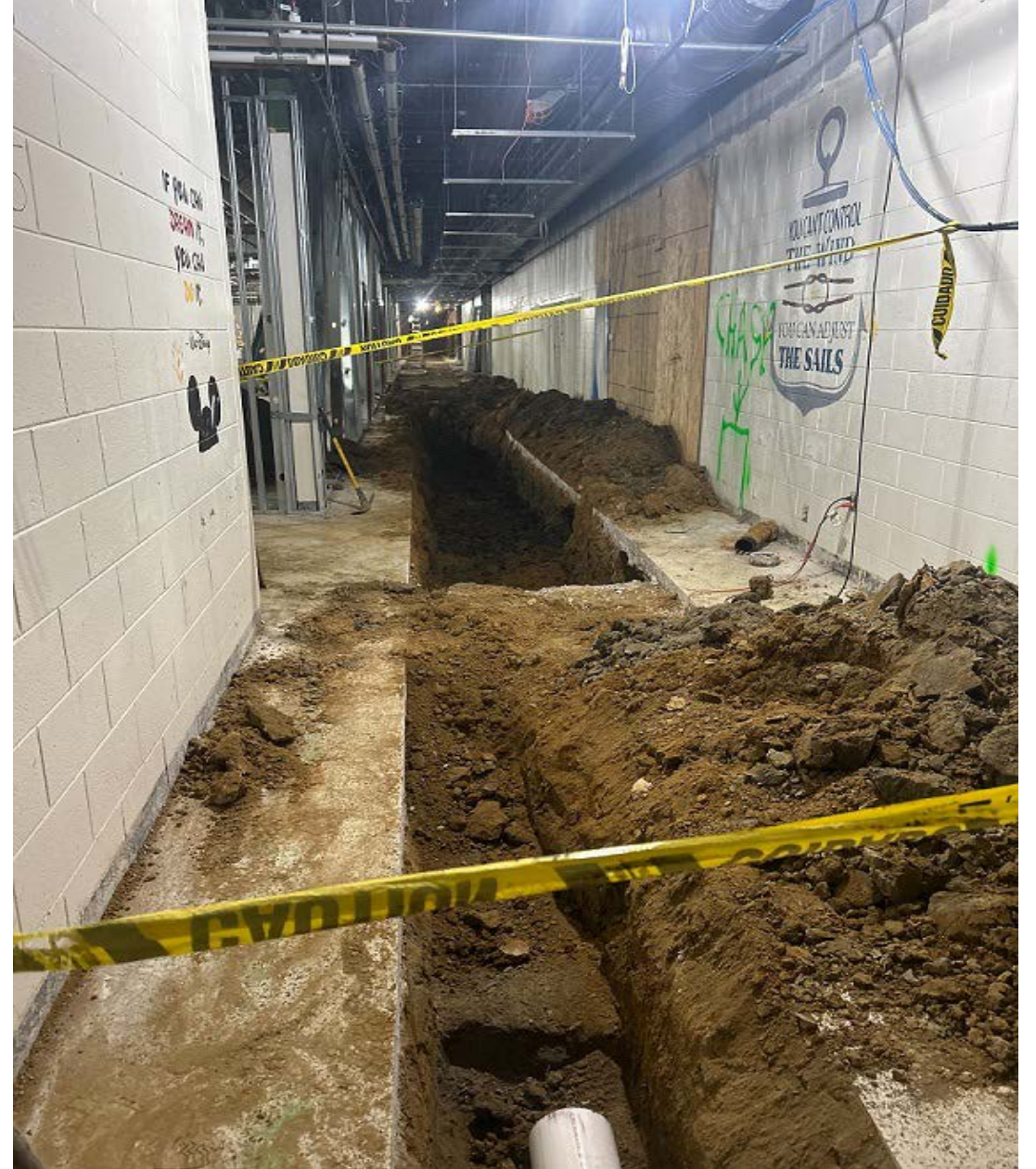
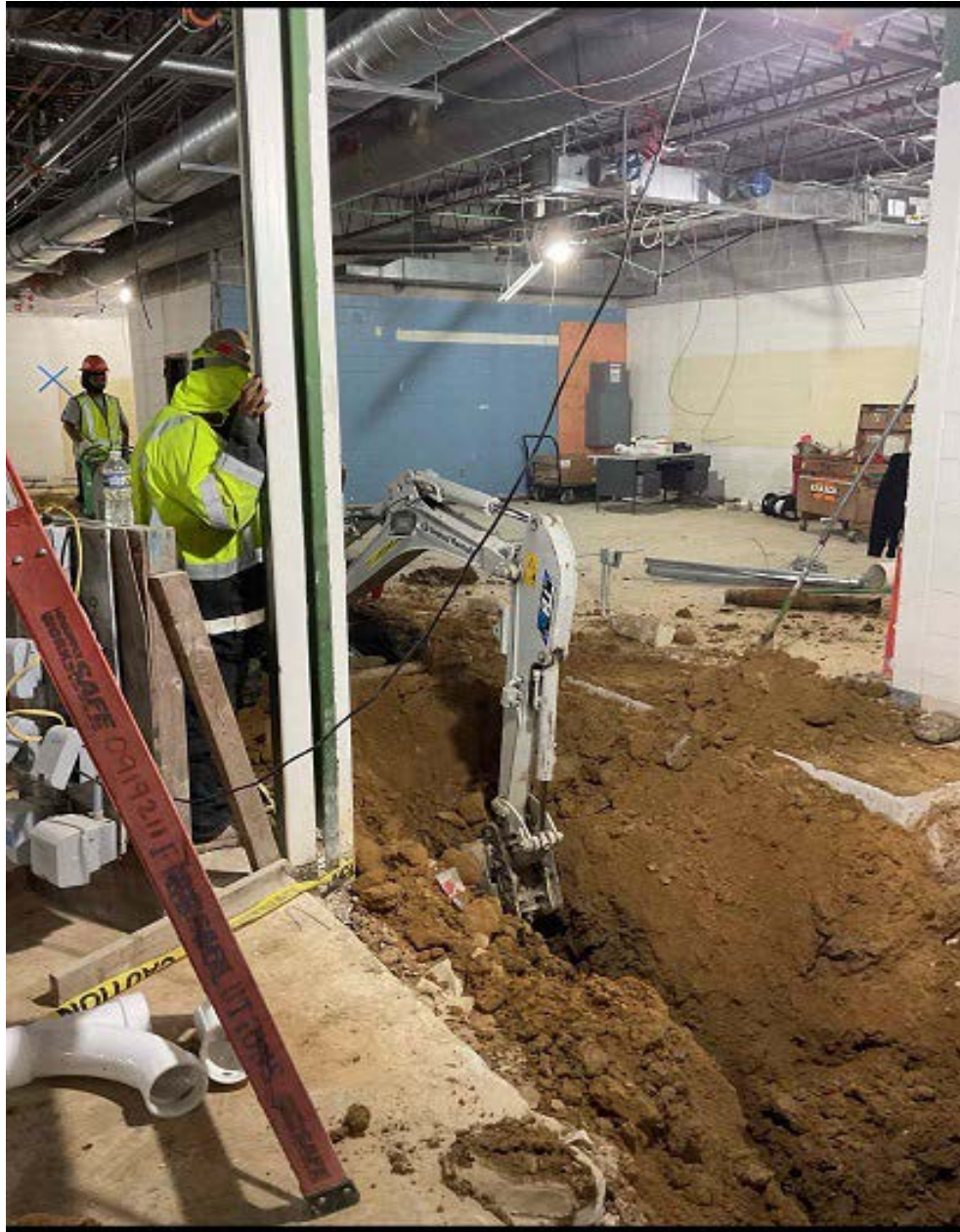




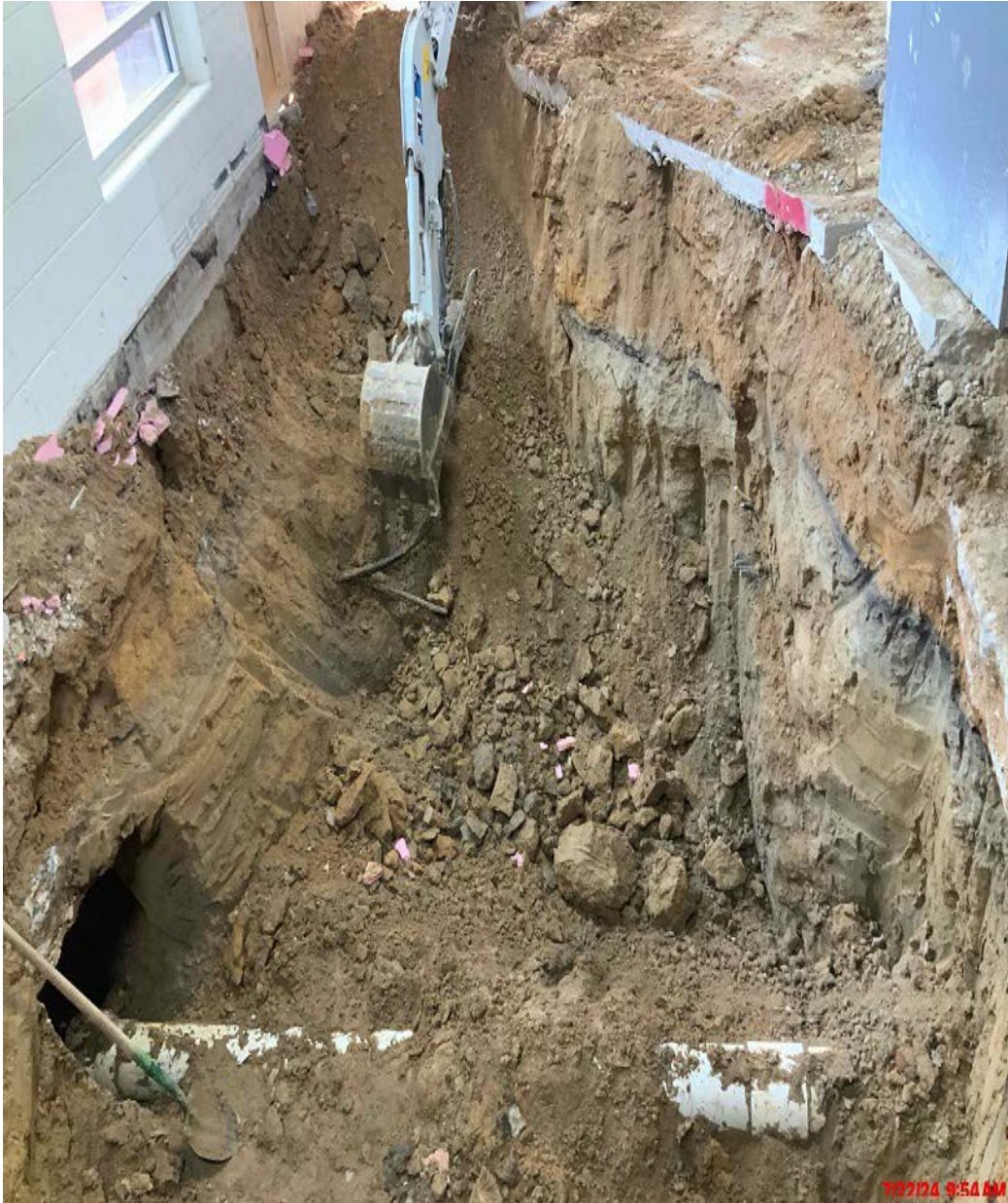
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GLOUCESTER COUNTY
BOARD OF SUPERVISORS

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PRESENTER: Bryan Hartley

TITLE: Deputy Superintendent

AGENDA TITLE: Update on Capital Improvement Projects

BACKGROUND / SUMMARY: Mr. Hartley will provide an update on the status of current capital improvement projects.

ATTACHMENTS:

None

REQUESTED ACTION: ☒ NO ACTION REQUESTED

FOR MORE INFORMATION:

Name: Bryan Hartley

Phone: 804-693-5304

Update on Capital Improvement Projects

March 18, 2025

Capital Projects

- Peasley – Replacement of HVAC Systems to include water source heat pumps, circulator pumps, and replacement of boilers.
- GHS Fieldhouse – Roof replacement, new doors, ceiling insulation and paint, and new HVAC System.
- GHS Renovation – Current work focused on “C” Hall, maintaining some CTE Instructional Areas, occupied areas to be completed this summer, sitework scope contingent on VDOT response, and Auditorium renovation is currently under weigh.



GLOUCESTER COUNTY
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PRESENTER: Dr. Anthony Vladu

TITLE: Superintendent of Schools

AGENDA TITLE: Presentation of School Board's Proposed FY2026 Budget and FY2026-FY2030 Capital Improvement Plan

BACKGROUND / SUMMARY: Dr. Vladu and staff will present the School Board's proposed FY2026 budget and the FY2026-FY2030 CIP.

ATTACHMENTS:

Material to be provided at the meeting

REQUESTED ACTION:

☒ NO ACTION REQUESTED

FOR MORE INFORMATION:

Name: Dr. Anthony Vladu

Phone: 804-693-1425



GLOUCESTER COUNTY
BOARD OF SUPERVISORS

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PRESENTER: Carol Steele

TITLE: County Administrator

AGENDA TITLE: Decision on Advertised Tax Rates and Authorization to Set Public Hearing

BACKGROUND / SUMMARY: In 2024, the Board indicated that the decision on the tax rates for advertising needed to be delayed until after the Board heard both the County Administrator's proposed FY26 budget and the School Board's FY26 recommended budget. Having heard both presentations, the Board will discuss and decide on the tax rates to advertise for 2025 and authorize public hearings to be held on April 14, 2025, on the proposed budget and tax rates.

ATTACHMENTS:

Resolution

REQUESTED ACTION: ☐ NO ACTION REQUESTED

Decide on tax rates to advertise for public hearing and adopt resolution

FOR MORE INFORMATION:

Name: Carol Steele

Phone: 804-693-4042

Email: county.administrator@gloucesterva.info

AT A JOINT MEETING OF THE GLOUCESTER COUNTY BOARD OF SUPERVISORS AND SCHOOL BOARD, HELD ON TUESDAY, MARCH 18, 2025, AT 6:00 P.M., IN THE THOMAS CALHOUN WALKER EDUCATION CENTER AUDITORIUM, 6099 T.C. WALKER ROAD GLOUCESTER, VIRGINIA ON A MOTION MADE BY _____, AND SECONDED BY _____, THE FOLLOWING RESOLUTION WAS ADOPTED BY THE FOLLOWING VOTE:

Phillip N. Bazzani, ____;
Ashley C. Chriscoe, ____;
Kenneth W. Gibson, ____;
Christopher A. Hutson, ____;
Michael A. Nicosia, ____;
Robert J. Orth, ____;
Kevin M. Smith, ____;

**RESOLUTION AUTHORIZING THE COUNTY ADMINISTRATOR TO
ADVERTISE FOR PUBLIC HEARING THE FY 2026 PROPOSED COUNTY
BUDGET AND CY 2025 REAL ESTATE TAX LEVIES AND OTHER
PROPOSED TAX LEVIES**

WHEREAS, the County Administrator has submitted to the Gloucester County Board of Supervisors a proposed annual budget for the County for the fiscal year beginning July 1, 2025, and ending June 30, 2026, as required by Section 15.2-1541 of the State Code; and

WHEREAS, a brief synopsis of the budget is to be published and a public hearing to be held as required by the provisions of Section 15.2-2506 of the State Code; and

WHEREAS, a notice to establish the real estate and other tax levies for calendar year 2025 is required to be published and a public hearing to be held; and

WHEREAS, it is the wish of the Gloucester County Board of Supervisors that calendar year 2025 tax levies be advertised as \$____ for Real Estate, \$____ for Public Service Corporation Property; \$____ for Manufactured Homes, \$____ for Tangible Personal Property not otherwise set out; \$____ for one motor vehicle owned or leased by a member of a volunteer fire department as specified in State Code 58.1-3506 (A)(15); and \$____ for Boats; and

WHEREAS, it is also the wish of the Gloucester County Board of Supervisors that calendar year 2025 Ad Valorem tax rates be advertised as \$____ for the special service districts.

NOW, THEREFORE, BE IT RESOLVED by the Gloucester County Board of Supervisors that the County Administrator is authorized to advertise for public hearing the FY 2026 Proposed County Budget and the suggested calendar year 2025 Proposed Tax Levies.

A Copy Teste: