

**PUBLIC HEARING NOTICE
GLOUCESTER COUNTY
PROPOSED BUDGET
FOR THE FISCAL YEAR JULY 1, 2025 to JUNE 30, 2026**

Pursuant to Section 15.2-2506 of the Code of Virginia, 1950, as amended, the Gloucester County Board of Supervisors will hold a public hearing, on Monday, April 14, 2025, at 6:00 P.M., in the Thomas Calhoun Walker Education Center Auditorium, 6099 T. C. Walker Road, Gloucester, Virginia, for the purpose of allowing the public to comment on the following proposed budget for the year ending June 30, 2026.

The meeting will be broadcast live through the County website meeting portal at: <https://www.gloucesterva.gov/640/Meeting-Portal> and on Cox channel 48.

All interested parties are invited to express their views on this matter. Public comments may be submitted prior to the public hearing by three different methods:

- To submit comments online, complete the [Public Comment Submission](https://www.gloucesterva.gov/publiccomment) form (www.gloucesterva.gov/publiccomment). Please follow the instructions on the form to indicate the public hearing on which you want to comment.
- Comments may also be submitted by calling and leaving a message at 804-824-2760. Follow the prompts to leave comments for this specific public hearing, and clearly indicate your name (including spelling if needed) and your magisterial district.
- Finally, comments may be submitted by US Mail to County Administration, ATTN: PUBLIC HEARING, 6489 Main Street, Gloucester, VA 23061. Any mailed comments must include your name, your magisterial district, and the title of this public hearing clearly printed at the top, and all such comments must be received by the scheduled date of this hearing. Please type or print all comments legibly.

Comments submitted through these methods must be received by 4:30 p.m. on April 14, 2025, and will be read or played aloud during the public hearing up to the set time limit of 3 minutes.

“Form letters,” consisting of communications which are verbatim duplicates (other than the identifying information of the author/submitter) of one or more other communications received by the County pertaining to the matter to be considered at the public hearing, shall be read only once per letter, along with the list of persons submitting the same comments pursuant to such “form letter.”

Persons requiring assistance to submit comments for the meeting should contact the Gloucester County Administrator’s office at (804) 693-4042.

The following is a synopsis of the proposed budget, which has been prepared for informative and fiscal planning purposes only. The inclusion in the budget of any item does not constitute an obligation or commitment on the part of the Gloucester County Board of Supervisors to appropriate any funds for that item or purpose. There is no allocation or designation of any funds of this County for any purpose until there has been an appropriation for that purpose by the Board of Supervisors.

Revenues

General Property Taxes	54,110,579
Other Local Taxes	23,009,126
Licenses, Permits and Fees	419,550
Fines and Forfeitures	81,073
Use of Money and Property	1,643,513
Charges for Current Services	7,226,876
Miscellaneous Revenue	2,432,079
Recovered Costs	1,191,596
Revenue from the Commonwealth	60,298,342
Revenue from Federal Sources	9,670,242

Bond Proceeds	24,455,627
Fund Balance	4,416,945
Total Revenue	\$188,955,548

Expenditures

General Administration	9,155,063
Judicial Administration	2,451,497
Public Safety	21,882,995
Public Works	3,442,745
Health and Welfare	847,201
Education	897,279
Parks, Recreation, and Cultural	3,195,881
Community Development	1,865,155
Contributions	487,101
Contingency/Pay Matters	1,868,166
School Operating Fund	74,130,616
Cafeteria Fund	3,836,107
Regional Special Education Fund	1,275,920
School Grant Fund	3,526,472
County Grant Fund	2,462,926
Social Services Fund	6,902,761
Children's Services Fund	1,994,385
Capital Projects Fund	29,018,619
Debt Service Fund	9,194,134
School Sales Tax 58.1-605.1 and 58.1-606.1 revenues of the Virginia Code Fund	1,869,112
Opioid Abatement Fund	365,231
Total Expenditures	\$180,669,366

**SANITARY DISTRICT
NO.1**

INCOME

Real Estate Taxes	\$27,385
Investment Income	1,238
TOTAL INCOME	\$28,623

EXPENSES

Operations	\$28,623
TOTAL EXPENSES	\$28,623

**GLOUCESTER POINT
SANITARY DISTRICT**

INCOME

Real Estate Taxes	\$28,295
Investment Income	\$4,245
TOTAL INCOME	\$32,540

EXPENSES

Operations	\$32,540
TOTAL EXPENSES	\$32,540

UTILITY FUND

<u>INCOME</u>		<u>EXPENSES</u>	
Investment Income	\$152,227	Operations	\$4,713,229
Charges for Services	5,716,318	Capital Outlay	2,095,635
Development/Connection Fees	111,911	Debt Service	1,286,593
Miscellaneous	19,366	TOTAL EXPENSES	\$8,095,457
Long-Term Debt	2,095,635		
TOTAL INCOME	\$8,095,457		

MOSQUITO CONTROL
INCOME

<u>INCOME</u>		<u>EXPENSES</u>	
Real Estate Taxes	\$129,562	Operations	\$129,562
TOTAL INCOME	\$129,562	TOTAL EXPENSES	\$129,562

A complete copy of the proposed budget is available for review on the web at www.gloucesterva.gov/financial-services#budget, and in the County Administration Office at 6489 Main Street, Gloucester, Virginia.

Carol Steele, County Administrator

Link to proposed budget:

Public Hearing on Proposed FY 2026 Budget. The proposed budget book is available at the following link:

<https://gloucesterva.gov/financial-services#budget>

Hardcopies of the proposed budget book are also available for review in the County Administration and Finance Offices in County Building Two at 6489 Main Street.

**PUBLIC HEARING NOTICE
GLOUCESTER COUNTY
PROPOSED TAX LEVIES FOR CALENDAR YEAR 2025**

Pursuant to Section 58.1-3007 and 15.2-1427, Code of Virginia, 1950, as amended, the Gloucester County Board of Supervisors will hold a public hearing, on Monday, April 14, 2025, at 6:00 P.M., in the Thomas Calhoun Walker Education Center Auditorium, 6099 T. C. Walker Road, Gloucester, Virginia, for the purpose of considering the following proposed tax levies to support the proposed Fiscal Year 2026 Budget of Gloucester County:

TAX LEVIES

AN ORDINANCE TO IMPOSE TAX LEVIES UPON REAL ESTATE, TANGIBLE PERSONAL PROPERTY,
AND BOATS AND WATERCRAFT FOR THE CALENDAR YEAR 2025

The following maximum levies and increases are proposed for consideration:

	<u>Class of Property</u>	<u>Rate Per \$100 of Assessed Valuation</u>	<u>Change</u>
1.	Real Estate	\$0.670	\$0.087 increase
2.	Vehicles without motive power, used or designed to be used as manufactured homes as defined in Section 36-85.3 of the Code of Virginia.	\$0.670	\$0.087 increase
3.	Public Service Corporation Property	\$0.670	\$0.087 increase
4.	Tangible Personal Property not otherwise exempt or set out	\$3.10	\$0.15 increase
5.	One Motor Vehicle owned or leased by a member of a volunteer fire department as per State Code 58.1-3506 (A) (16)	\$0.0000000000000001	No change.
6.	Boats or watercraft (weighing less than five tons), not used for business purposes only	\$0.0000000000000001	No change.
7.	Boats or watercraft (weighing less than five tons) used for business purposes only	\$0.0000000000000001	No change.
8.	Boats or watercraft (weighing five tons or more), not used for business purposes only	\$0.0000000000000001	No change.
9.	Boats or watercraft (weighing five tons or more) used for business purposes only	\$0.0000000000000001	No change.

An additional Ad Valorem tax on real estate located in each of the following special service districts is proposed:

	<u>Rate Per \$100 of Assessed Valuation</u>	<u>Change</u>	
1.	Sanitary District No. 1	\$0.01	No change.
2.	Gloucester Point Sanitary District	\$0.01	No change.

3.	Chiskiake Village, York River Pines and York Shores Mosquito Control District	\$0.01	No change.
4.	Powhatan Chimney Mosquito Control District	\$0.01	No change.
5.	York Mosquito Control District	\$0.01	No change.
6.	Dunlap Woods Mosquito Control District	\$0.01	No change.
7.	Abingdon Mosquito Control District	\$0.01	No change.

A complete copy of the proposed ordinance is available for review on the web at www.gloucesterva.gov, and in the County Administrator’s Office at 6489 Main Street, Gloucester, Virginia.

The meeting will be broadcast live through the County website meeting portal at: <https://www.gloucesterva.gov/640/Meeting-Portal> and on Cox channel 48.

All interested parties are invited to express their views on this matter. Public comments may be submitted prior to the public hearing by three different methods:

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Persons requiring assistance to submit comments for the meeting should contact the Gloucester County Administrator’s office at (804) 693-4042.

Total taxable and exempt property as of January 1, 2024, is \$6,518,243,070; of this amount, total taxable property is \$6,064,115,700 or 93.0% of total taxable and exempt property. The total tax-exempt property is \$454,127,370 or 7.0% of total taxable and exempt property.

The total assessed value of all real property owned by tax-exempt organizations in Gloucester County, Virginia, as such organizations are described in Sections 58.1-3607, 58.1-3608, and Articles 3, 4, and 5 of Chapter 36 of Title 58.1 of the Code of Virginia, 1950 as amended, is \$454,127,370. The total reduction in tax revenues resulting from such exemptions is \$2,647,797.46. Total taxable and exempt property as of January 1, 2025, will be available upon finalization of the Land Book.

Carol Steele, County Administrator

AT A REGULAR MEETING OF THE GLOUCESTER COUNTY BOARD OF SUPERVISORS, HELD ON _____, _____, 2025, AT 6:00 P.M., IN THE COLONIAL COURTHOUSE AT 6504 MAIN STREET, GLOUCESTER, VIRGINIA ON A MOTION MADE BY _____, AND SECONDED BY _____, THE FOLLOWING RESOLUTION WAS ADOPTED BY THE FOLLOWING VOTE:

Phillip N. Bazzani, ___;
 Ashley C. Chriscoe, ___;
 Kenneth W. Gibson, ___;
 Christopher A. Hutson, ___;
 Michael A. Nicosia, ___;
 Robert J. Orth, ___;
 Kevin M. Smith, ___;

AN ORDINANCE TO IMPOSE TAX LEVIES UPON REAL ESTATE, TANGIBLE PERSONAL PROPERTY, AND BOATS AND WATERCRAFT FOR THE CALENDAR YEAR 2025

WHEREAS, it is necessary for the Board of Supervisors to establish real estate and other tax levies for Gloucester County for calendar year 2025 beginning January 1, 2025, and ending December 31, 2025; and

WHEREAS, the Board has duly advertised and held a public hearing on the subject tax levies.

NOW, THEREFORE, BE IT ORDAINED by the Gloucester County Board of Supervisors this the ____ day of _____, 2025, that the following County tax levies be, and they hereby are, imposed for the calendar year 2025:

Class of Property	Rate Per \$100 of Assessed Valuation
Real Estate	\$0.____
Vehicles without motive power, used or designed to be used as manufactured homes as defined in Section 36-85.3 of the Code of Virginia.	\$0.____
Public Service Corporation Property	\$0.____
Tangible Personal Property not otherwise exempt or set out	\$____
One Motor Vehicle owned or leased by a member of a volunteer fire department as per State Code § 58.1-3506 (A) (16)	\$____
Boats or watercraft (weighing less than five tons), not used for business purposes only	\$____
Boats or watercraft (weighing less than five tons), used	\$____

for business purposes only	
Boats or watercraft (weighing five tons or more), not used for business purposes only	\$_____
Boats or watercraft (weighing five tons or more), used for business purposes only	\$_____

An additional Ad Valorem tax is hereby levied on real estate located in each of the special service districts as follows:

	Rate Per \$100 of Assessed Valuation
Sanitary District No. 1	\$0.____
Gloucester Point Sanitary District	\$0.____
York Mosquito Control District	\$0.____
Chiskiake Village, York River Pines and York Shores Mosquito Control District	\$0.____
Powhatan Chimney Mosquito Control District	\$0.____
Dunlap Woods Mosquito Control District	\$0.____
Abingdon Mosquito Control District	\$0.____

This ordinance shall be effective on adoption.

A Copy Teste:

Carol E. Steele, County Administrator