

AT A REGULAR MEETING OF THE GLOUCESTER COUNTY BOARD OF SUPERVISORS, HELD ON TUESDAY, MAY 2, 2023, AT 6:00 P.M., IN THE COLONIAL COURTHOUSE AT 6504 MAIN STREET, GLOUCESTER, VIRGINIA ON A MOTION MADE BY _____, AND SECONDED BY _____, THE FOLLOWING RESOLUTION WAS ADOPTED BY THE FOLLOWING VOTE:

Phillip N. Bazzani, ____;
Ashley C. Chriscoe, ____;
Kenneth W. Gibson, ____;
Michael W. Hedrick, ____;
Christopher A. Hutson, ____;
Robert J. Orth, ____;
Kevin M. Smith, ____;

**A RESOLUTION APPROVING THE FISCAL YEAR BUDGET
BEGINNING JULY 1, 2023, AND ENDING JUNE 30, 2024
FOR GLOUCESTER COUNTY, VIRGINIA**

WHEREAS, Section 15.2-2503 of the 1950 Code of Virginia, as amended, provides that the governing body of the County shall prepare and approve an annual budget; and

WHEREAS, the County Administrator has submitted to the Gloucester County Board of Supervisors a proposed annual budget for the County for the fiscal year beginning July 1, 2023 and ending June 30, 2024, as required by 15.2-1541; and

WHEREAS, a brief synopsis of the budget was published, and a public hearing was held on March 22, 2023, all as required by the provisions of Section 15.2-2506 of the State Code; and

WHEREAS, the recommendation regarding the educational budget for FY 2023 contains estimated availability of funding from the Federal government in the amount of \$6,358,868; from the state government in the amount of \$38,253,809; from the local appropriations in the amount of \$30,424,128; and from other local revenue in the amount of \$200,000; and

WHEREAS, the Board has reviewed citizen comments, analyzed, deliberated, and made necessary revisions to create a budget;

NOW, THEREFORE, BE IT RESOLVED by the Gloucester County Board of Supervisors this 2nd day of May 2023, that there is hereby approved for informative and fiscal planning purposes only, the annual budget for the FY 2024 as submitted and amended by the Board and briefly summarized below:

General Administration	\$8,382,373
Judicial Administration	\$2,401,707
Public Safety	\$22,061,901
Public Works	\$3,144,220
Health and Welfare	\$737,498
Education	\$809,865
Parks, Recreation, and Cultural	\$2,907,270
Community Development	\$1,696,072
Contributions	\$370,562
Contingency/Pay Matters	\$1,984,251
School Operating Fund	\$75,236,805
Cafeteria Fund	\$3,961,108
Regional Special Education Fund	\$694,156
Social Services Fund	\$6,647,519
Children's Services Fund	\$1,524,000
American Rescue Plan Fund	\$1,350,000
Capital Projects Fund	\$13,089,145
School Construction Fund	\$52,128,296
Opioid Abatement Fund	\$100,000
Debt Service Fund	\$7,492,381
School Sales Tax 58.1-605.1 and 58.1-606.1 revenues of the Virginia Code Fund	\$3,968,918
Gloucester Sanitary District #1 Fund	\$26,043
Gloucester Point Sanitary District Fund	\$26,326
Utility Fund	\$6,824,869
Mosquito Control Fund	\$168,985

BE IT FURTHER RESOLVED that the FY 2024 annual budget of the Gloucester County School Board for school operations in the amount of \$75,236,805 be, and it is hereby approved, subject to and contingent upon the availability of funds from the sources indicated in the preamble hereto.

A Copy Teste:

Carol E. Steele, County Administrator

AT A REGULAR MEETING OF THE GLOUCESTER COUNTY BOARD OF SUPERVISORS, HELD ON TUESDAY, MAY 2, 2023, AT 6:00 P.M., IN THE COLONIAL COURTHOUSE AT 6504 MAIN STREET, GLOUCESTER, VIRGINIA ON A MOTION MADE BY _____, AND SECONDED BY _____, THE FOLLOWING RESOLUTION WAS ADOPTED BY THE FOLLOWING VOTE:

Phillip N. Bazzani, ____;
Ashley C. Chriscoe, ____;
Kenneth W. Gibson, ____;
Michael W. Hedrick, ____;
Christopher A. Hutson, ____;
Robert J. Orth, ____;
Kevin M. Smith, ____;

AN ORDINANCE TO IMPOSE TAX LEVIES UPON REAL ESTATE, FOR AND TANGIBLE PERSONAL PROPERTY, AND BOATS AND WATERCRAFT FOR THE CALENDAR YEAR 2023

WHEREAS, it is necessary for the Board of Supervisors to establish real estate and other tax levies for Gloucester County for calendar year 2023 beginning January 1, 2023, and ending December 31, 2023; and

WHEREAS, the Board has duly advertised and held a public hearing on the subject tax levies;

NOW, THEREFORE, BE IT ORDAINED by the Gloucester County Board of Supervisors this the ____ day of May, 2023, that the following County tax levies be, and they hereby are, imposed for the calendar year 2023:

Class of Property	Rate Per \$100 of Assessed Valuation
Real Estate	\$0.583
Vehicles without motive power, used or designed to be used as manufactured homes as defined in Section 36-85.3 of the Code of Virginia.	\$0.583
Public Service Corporation Property	\$0.583
Automobiles as described in subdivision A 3 of § 58.1-3503; Trucks of less than two tons as described in subdivision A 4 of § 58.1-3503; Trucks and other vehicles as described in subdivision A 5 of § 58.1-3503; Motor vehicles with specially designed equipment for use by the handicapped as described in subdivision A 9 of § 58.1-3503; and Motorcycles, mopeds, all-terrain vehicles, off-road motorcycles, campers, and other	\$2.95

recreational vehicles as described in subdivision A 10 of § 58.1-3503.	
Tangible Personal Property not otherwise exempt or set out	\$2.95
One Motor Vehicle owned or leased by a member of a volunteer fire department as per State Code § 58.1-3506 (A) (16)	\$0.0000000000000001
Boats or watercraft (weighing less than five tons), not used for business purposes only	\$0.0000000000000001
Boats or watercraft (weighing less than five tons), used for business purposes only	\$0.0000000000000001
Boats or watercraft (weighing five tons or more), not used for business purposes only	\$0.0000000000000001
Boats or watercraft (weighing five tons or more), used for business purposes only	\$0.0000000000000001

An additional Ad Valorem tax is hereby levied on real estate located in each of the special service districts as follows:

	Rate Per \$100 of Assessed Valuation
Sanitary District No. 1	\$0.01
Gloucester Point Sanitary District	\$0.01
York Mosquito Control District	\$0.01
Chiskiake Village, York River Pines and York Shores Mosquito Control District	\$0.01
Powhatan Chimney Mosquito Control District	\$0.01
Dunlap Woods Mosquito Control District	\$0.01
Abingdon Mosquito Control District	\$0.01

This ordinance shall be effective on adoption.

A Copy Teste:

Carol E. Steele, County Administrator

AT A REGULAR MEETING OF THE GLOUCESTER COUNTY BOARD OF SUPERVISORS, HELD ON TUESDAY, MAY 2, 2023, AT 6:00 P.M., IN THE COLONIAL COURTHOUSE AT 6504 MAIN STREET, GLOUCESTER, VIRGINIA ON A MOTION MADE BY _____, AND SECONDED BY _____, THE FOLLOWING RESOLUTION WAS ADOPTED BY THE FOLLOWING VOTE:

Phillip N. Bazzani, ____;
Ashley C. Chriscoe, ____;
Kenneth W. Gibson, ____;
Michael W. Hedrick, ____;
Christopher A. Hutson, ____;
Robert J. Orth, ____;
Kevin M. Smith, ____;

A RESOLUTION APPROPRIATING FUNDS FOR THE FISCAL YEAR BUDGET BEGINNING JULY 1, 2023, AND ENDING JUNE 30, 2024 FOR GLOUCESTER COUNTY, VIRGINIA

WHEREAS, upon notice duly published in the newspaper, a public hearing was held on March 22, 2023, concerning the adoption of the annual budget for Gloucester County for the fiscal year beginning July 1, 2023, and ending June 30, 2024; and

WHEREAS, the Board has held budget work sessions at which members have reviewed citizen comments, analyzed, deliberated, and made necessary revisions to create a budget; and

WHEREAS, the Board of Supervisors of Gloucester County, Virginia, approved said budget on May 2, 2023; and

WHEREAS, it is now necessary to appropriate certain funds to implement the FY 2024 budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Gloucester County, Virginia that the following appropriations are made for FY 2024 for the following functions:

General Administration	\$8,382,373
Judicial Administration	\$2,401,707
Public Safety	\$22,061,901
Public Works	\$3,144,220
Health and Welfare	\$737,498
Education	\$809,865

Parks, Recreation, and Cultural	\$2,907,270
Community Development	\$1,696,072
Contributions	\$370,562
Contingency/Pay Matters	\$1,807,943
Transfers to School Fund	\$30,424,128
Transfers to Social Services Fund	\$2,170,677
Transfers to Children's Services Fund	\$650,000
Transfers to Capital Fund	\$2,856,999
Transfers to Debt Service Fund	\$4,865,858

BE IT FURTHER RESOLVED that an appropriation of County funds to the School Operating Fund in the amount of \$30,424,128 is hereby approved.

BE IT FURTHER RESOLVED that an appropriation to the School Operating Fund in the amount of \$44,812,677 is hereby approved subject to and contingent upon the availability of direct funding to Gloucester County Schools from sources other than the County, including the Federal government, the state government, and other local sources.

BE IT STILL FURTHER RESOLVED that an appropriation to the Cafeteria Fund in the amount of \$3,961,108 is hereby approved subject to and contingent upon the availability of funding from the Federal government in the amount of \$2,700,000, from the state government in the amount of \$124,087, and from other local revenues in the amount of \$1,137,021.

BE IT STILL FURTHER RESOLVED that an appropriation to the Regional Special Education Fund in the amount of \$694,156 is hereby approved subject to and contingent upon the availability of funding from the state government in the amount of \$26,000 and from other local revenues in the amount of \$668,156.

BE IT STILL FURTHER RESOLVED that an appropriation to the Social Services Fund in the amount of \$2,170,677 is hereby approved, and an additional appropriation in the amount of \$4,408,558 is hereby approved subject to and contingent upon the availability of funding from the Federal government in the amount of \$2,601,286 and from the state government in the amount of \$1,807,272.

BE IT STILL FURTHER RESOLVED that an appropriation to the Children's Services Fund in the amount of \$650,000 is hereby approved, and an additional appropriation in the amount of \$874,000 is hereby approved subject to and contingent upon the availability of funding from the Federal government

in the amount of \$18,000, from the state government in the amount of \$852,280, and from other local revenues in the amount of \$3,720.

BE IT STILL FURTHER RESOLVED that an appropriation to the American Rescue Plan Act (ARPA) Fund in the amount of \$1,350,000 is hereby approved subject to and contingent upon the availability of funding from the state government in the amount of \$30,000 and from Restricted Fund Balance (prior year ARPA receipts) in the amount of \$1,320,000.

BE IT STILL FURTHER RESOLVED that an appropriation to the Capital Fund in the amount of \$2,856,999 is hereby approved, and an additional appropriation in the amount of \$10,232,146 is hereby approved subject to and contingent upon the availability of funding from the Federal government in the amount of \$2,203,632, from the state government in the amount of \$670,363, from other local revenues in the amount of \$138,417, from proceeds from future borrowings of \$4,363,500, from Restricted Fund Balance (prior year bond proceeds and state funds received) of \$1,864,478, and from Committed Fund Balance (Capital Projects, Tourism, Older Adult and Parks) of \$991,756.

BE IT STILL FURTHER RESOLVED that an appropriation to the School Construction Fund in the amount of \$52,128,296 is hereby approved subject to and contingent upon the availability of funding from the Federal government in the amount of \$1,958,296, from proceeds from future borrowings of \$49,511,610, and from Restricted Fund Balance (prior year bond proceeds) of \$658,390.

BE IT STILL FURTHER RESOLVED that an appropriation to the Opioid Abatement Fund in the amount of \$100,000 is hereby approved subject to and contingent upon the availability of funding from Restricted Fund Balance (prior year Opioid Abatement Funds) in the amount of \$100,000.

BE IT STILL FURTHER RESOLVED that an appropriation to the Debt Service Fund in the amount of \$4,865,858 is hereby approved, that an additional appropriation in the amount of \$2,626,523 is approved subject to and contingent upon the availability of funding from the Federal government in the amount of \$225,060, from the state government in the amount of \$109,358, and from School Sales Tax 58.1-605.1 and 58.1-606.1 revenues of the Virginia Code Fund in the amount of \$2,292,105.

BE IT STILL FURTHER RESOLVED that an appropriation to the School Sales Tax Fund in the amount of \$6,261,023 is hereby approved subject to and contingent upon the availability of funding from School Sales Tax 58.1-605.1 and 58.1-606.1 revenues of the Virginia Code Fund in the amount of \$5,980,961 and from other local revenues in the amount of \$280,062.

BE IT STILL FURTHER RESOLVED that an appropriation to Gloucester Sanitary District #1 in the amount of \$26,043 is hereby approved.

BE IT STILL FURTHER RESOLVED that an appropriation to Gloucester Point Sanitary District in the amount of \$26,326 is hereby approved.

BE IT STILL FURTHER RESOLVED that an appropriation to the Utility Fund in the amount of \$6,790,037 is hereby approved.

BE IT STILL FURTHER RESOLVED that an appropriation to the Mosquito Control Fund in the amount of \$168,985 is hereby approved.

BE IT STILL FURTHER RESOLVED that the County Administrator is authorized to redistribute appropriations within and among the funds under the control of the Board of Supervisors as may be necessary to meet the needs and interests of Gloucester County.

A Copy Teste:

Carol E. Steele, County Administrator

AT A REGULAR MEETING OF THE GLOUCESTER COUNTY BOARD OF SUPERVISORS, HELD ON TUESDAY, MAY 2, 2023, AT 6:00 P.M., IN THE COLONIAL COURTHOUSE AT 6504 MAIN STREET, GLOUCESTER, VIRGINIA ON A MOTION MADE BY _____, AND SECONDED BY _____, THE FOLLOWING RESOLUTION WAS ADOPTED BY THE FOLLOWING VOTE:

Phillip N. Bazzani, ____;
Ashley C. Chriscoe, ____;
Kenneth W. Gibson, ____;
Michael W. Hedrick, ____;
Christopher A. Hutson, ____;
Robert J. Orth, ____;
Kevin M. Smith, ____;

A RESOLUTION ESTABLISHING THE RATE OF PERSONAL PROPERTY TAX RELIEF ON QUALIFYING VEHICLES PURSUANT TO THE PERSONAL PROPERTY TAX RELIEF ACT OF 1998 AS AMENDED AND SECTION 16-102.2 OF THE GLOUCESTER COUNTY CODE

WHEREAS, pursuant to the Personal Property Tax Relief Act of 1998, as amended, (Virginia Code Section 58.1-3523, et seq.) the Board of Supervisors of Gloucester County adopted Gloucester County Code Section 16-102.2 entitled "Vehicle Tax Relief" on December 6, 2005; and

WHEREAS, Section 16-102.2 provides that the Board shall annually, as part of the adoption of the County budget, set the rate of tax relief on qualifying vehicles at a level that is anticipated to fully exhaust tax relief funds provided to the County by the Commonwealth; and

WHEREAS, Section 16-102.2 provides that personal property tax relief shall be applied so as to eliminate personal property taxation on qualifying vehicles with an assessed value of One Thousand Dollars (\$1,000.00) or less; and

WHEREAS, it is necessary for this Board to establish the allocation of tax relief for the first Twenty Thousand Dollars (\$20,000.00) in assessed value of other qualifying vehicles; and

WHEREAS, the Board has been informed that for the 2023 calendar year, the remaining relief funds available will be sufficient to provide a reduction of 22% in the tax bill of such qualifying vehicles valued at greater than \$1,000.

NOW, THEREFORE, BE IT RESOLVED THIS 18th of April 2023 that for calendar year 2023, qualifying vehicles with assessed values of more than One Thousand Dollars (\$1,000.00) shall have their tax computed by reducing the amount otherwise owed on the first Twenty Thousand Dollars (\$20,000.00) of

assessed value of such qualifying vehicle by a dollar amount equal to 22% of the amount otherwise owed.

A Copy Teste:

Carol E. Steele, County Administrator