



BOARD AGENDA ITEM

TYPE OF AGENDA ITEM:

- CONSENT
- PRESENTATION
- REGULAR
- PUBLIC HEARING
 - Duly Advertised

PURPOSE OF ITEM:

- INFORMATION / DISCUSSION
- DISCUSSION AND / OR DECISION
 - Resolution
 - Ordinance
 - Motion

PRESENTER: Carol Steele

TITLE: County Administrator

AGENDA TITLE: Local Approval of an Amendment to the Northern Neck Regional Jail FY24 Annual Budget (No local dollars)

BACKGROUND / SUMMARY: As a partner in the Northern Neck Regional Jail (NNRJ), the Board approves the annual budget for the jail that is adopted by the NNRJ Board. The FY24 budget was previously approved by the Board. Due to increased costs associated with medical expenses and supplies, the NNRJ Board approved a \$650,000 amendment to its budget. Northern Neck Regional Jail had revenue exceeding projections based on an increase in the number of rental beds with an average daily population that exceeded budgeted projections, and in the federal inmate transportation reimbursement. The NNRJ Board approved the use of the excess revenue to cover the increased expenditures. No local contributions are required from the member localities for this budget amendment. The revenue and expenditure amendments follow along with the budget amendment request.

Because NNRJ operates under the authority of a regional jail board (not an authority) each member locality’s Board of Supervisors must approve the budget amendment.

ATTACHMENTS: Resolution approving and adopting the FY24 budget amendment
FY24 NNRJ budget amendment request and amendment

REQUESTED ACTION: NO ACTION REQUESTED

Consider passing the attached resolution approving and adopting the budget amendment.

FOR MORE INFORMATION:

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