

AT A REGULAR MEETING OF THE GLOUCESTER COUNTY BOARD OF SUPERVISORS, HELD ON WEDNESDAY, NOVEMBER 6, 2024, AT 6:00 P.M., IN THE COLONIAL COURTHOUSE AT 6504 MAIN STREET, GLOUCESTER, VIRGINIA ON A MOTION MADE BY _____, AND SECONDED BY _____, THE FOLLOWING RESOLUTION WAS ADOPTED BY THE FOLLOWING VOTE:

Phillip N. Bazzani, ___;
Ashley C. Chriscoe, ___;
Kenneth W. Gibson, ___;
Christopher A. Hutson, ___;
Michael A. Nicosia, ___;
Robert J. Orth, ___;
Kevin M. Smith, ___;

A RESOLUTION APPROVING MODIFICATION OF THE AMERICAN RESCUE PLAN ACT SPENDING PLAN FOR UTILITIES PROJECTS

WHEREAS, Gloucester County has received \$7,254,411 of Coronavirus State and Local Fiscal Recovery Funds program, a part of the American Rescue Plan (ARPA), comprised of \$3,627,205.50 in FY2022 and \$3,627,205.50 in FY2023; and

WHEREAS, of the total \$7,254,411 in ARPA funds allocated to Gloucester, \$6,050,232.89 has been spent on various initiatives approved by the Board, leaving \$1,204,178.11 unspent; and

WHEREAS, \$61,935.37 of the \$1,204,178.11 remaining is allocated for the Membranes RO Skid #1 project, which is ongoing and expected to be completed before the required deadline; and

WHEREAS, ARPA funding is required to be obligated by December 31, 2024, and spent by December 31, 2026; and

WHEREAS, Gloucester County Public Utilities has urgent projects that have been deemed eligible for ARPA and are able to be procured and completed within the legally required timeframes.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors hereby authorizes the County Administrator to reallocate remaining ARPA funding of \$1,142,242.74 to Utilities equipment and infrastructure projects that have been deemed eligible for ARPA funding by the County Attorney.

A Copy Teste:

Carol E. Steele, County Administrator

ARPA Status Summary	As of 10/18/24						
Description	FY2022	FY2023	FY2024	FY2025	Cumulative	Project Budget	Remaining
ARPA Funds Received	3,627,205.50	3,627,205.50	-	-	7,254,411.00	-	
Spending:							
PREMIUM PAY-SHERIFF	(122,721.00)	-	-	-	(122,721.00)	122,721.00	-
PREMIUM PAY-JAIL	(19,377.00)	-	-	-	(19,377.00)	19,377.00	-
PREMIUM PAY-SOC SERVICES	(54,827.25)	(93,535.02)	-	-	(148,362.27)	148,558.00	195.73
FREE CLINIC CONTRIBUTION	(3,842.37)	-	-	-	(3,842.37)	3,842.00	(0.37)
FMRR-Sheriff AEDs	(63,972.00)	-	-	-	(63,972.00)	64,000.00	28.00
BROADBAND B	(2,000,000.00)	(229,000.00)	-	-	(2,229,000.00)	2,593,842.00	364,842.00
GVFR-SUPPORT	(9,016.30)	(1,379,332.00)	-	-	(1,388,348.30)	1,388,348.00	(0.30)
AVFR-Support	-	(930,000.00)	-	-	(930,000.00)	930,000.00	
UTILITIES INFRASTRUCTURE	(142,650.73)	-	-	-	(142,650.73)	145,000.00	2,349.27
BOYS & GIRLS CLUB	-	(243,114.00)	-	-	(243,114.00)	243,114.00	-
PS #11 COLLECTION SYSTEM	-	(24,844.50)	(19,510.50)	(20,100.00)	(64,455.00)	762,774.00	698,319.00
MEMBRANES RO SKID #1	-	-	-	(244,874.63)	(244,874.63)	306,810.00	61,935.37
PT TOWER WATER AGE MANAGEMENT	-	-	-	-	-	75,000.00	75,000.00
LIBRARY	-	-	(449,515.59)	-	(449,515.59)	451,025.00	1,509.41
Total Spent	(2,416,406.65)	(2,899,825.52)	(469,026.09)	(264,974.63)	(6,050,232.89)	7,254,411.00	1,204,178.11
Total Remaining	1,210,798.85	1,938,178.83	1,469,152.74	1,204,178.11	1,204,178.11		-